

Grant Source	Actual 13-15	Actual 15-17	WSDOT 17-19	Actual Gov 17-19	Senate 17-19	House 17-19	Comp 17-19	Approved 17-19
Regional Mobility Grant		\$ 56,300,000	\$ 77,600,000	\$ 92,347,232	\$ 94,347,000	\$ 94,347,000		
Rural Mobility Grant		\$ 20,400,000		\$ 32,223,000	\$ 32,223,000	\$ 32,223,000		
Special Needs		\$ 32,500,000		\$ 41,643,000	\$ 40,676,000	\$ 41,643,000		
Vanpool Investment Program		\$ 7,000,000		\$ 9,321,000	\$ 10,290,000	\$ 10,290,000		
Tiered List (Package)		\$ 13,900,000		\$ 15,215,000	\$ 15,848,000	\$ 17,915,000		
Commute Trip		\$ 6,400,000		\$ 6,354,000	\$ 6,354,000	\$ 6,674,000		
Coordination Grants (PS only)		\$ 1,000,000		\$ 2,000,000	\$ 2,000,000	\$ 2,000,000		
Operating Assistance (ended)		0	0					
		\$ 137,500,000		\$ 199,103,232	\$ 201,738,000	\$ 205,092,000		

17-19 does not include Federal Allocation Amount

House:

CTR Pilot Program 250,000 *In the CTR amount
KCM ORCA Pilot Program 250,000

0
0

		Governor Budget		Senate Budget			House Budget					
3rd and 4th Year Projects	Project Description	WSDOT Proposal 2017-2019	GOV	Jn-used from prior year	Senate	Difference		House	19-21	Difference	Difference	
			2017-2019		2017-2019	From Gov	2017-2019	Senate	Gov			
King County Metro	SR 522 and I-5	\$1,932,000	\$ 2,158,000	\$ 226,000.00	\$ 2,158,000	\$ -	\$ -	\$ 2,158,000		\$ -	\$ -	
Community Transit	Seaway Transit Center-Swift II BRT	\$3,800,000	\$ 3,800,000	\$ -	\$ 3,800,000	\$ -	\$ -	\$ 3,800,000		\$ -	\$ -	
WSDOT	SR 525 - Pedestrian Improvements	\$2,110,000	\$ 2,110,000	\$ -	\$ 1,744,000	\$ (366,000)	\$ -	\$ 2,110,000		\$ 366,000	\$ -	
King County Metro	Park and Ride Efficiency and Access Project	\$1,555,000	\$ 1,995,000	\$ 440,000.00	\$ 1,995,000	\$ -	\$ -	\$ 1,995,000		\$ -	\$ -	
City of Tacoma	Tacoma Link Expansion Phase 1	\$2,500,000	\$ 2,500,000	\$ -	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000		\$ -	\$ -	
Pierce Transit	Route 1 Connections/Route 4 112th Street Peak Hour Serve	\$2,321,000	\$ 3,482,000	\$ 1,161,000.00	\$ 3,482,000	\$ -	\$ -	\$ 3,482,000		\$ -	\$ -	
Link Transit	Wenatchee Riverfront Shuttle	\$1,260,000	\$ 1,260,000	\$ -	\$ 1,260,000	\$ -	\$ -	\$ 1,260,000		\$ -	\$ -	
Mason Transit	Regional Express Commuter Bus Service	\$452,000	\$ 452,000	\$ -	\$ 452,000	\$ -	\$ -	\$ 452,000		\$ -	\$ -	
Spokane Transit Authority	West Plains Transit Center	\$6,960,000	\$ 8,091,000	\$ 1,131,000.00	\$ 8,091,000	\$ -	\$ -	\$ 8,091,000		\$ -	\$ -	
		\$22,890,000	\$ 25,848,000	\$ 2,958,000.00	\$ 25,482,000	\$ (366,000)	\$ -	\$ 25,848,000		\$ 366,000	\$ -	
New Projects	Project Description	2017-2019	2017-2019	2019-2021	2017-2019	2019-2021	Difference	2017-2019	2019-2021	Difference	Difference	
			Gov	Gov	House	House	From Gov	House	House	Senate	Gov	
Pierce Transit	S/SR 7 Park-and-Rid/Bus	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 5,500,000	\$ 2,500,000.00	\$ 2,500,000.00	
Spokane Transit	Spokane Falls CC Transit Station	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,218,000	\$ -	\$ 2,218,000	\$ 2,218,000.00	
Pullman Transit	Increasing Capacity	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 530,000	\$ -	\$ 530,000	\$ 530,000.00	
Klickitat County	Mt. Adams Express	0	\$ -	\$ -	\$ 480,000	\$ 320,000	\$ 480,000	\$ 480,000	\$ 320,000	\$ -	\$ 480,000.00	
Skamania County	Seasonal Weekend Transit to Alleviate Congestion/safety	0	\$ -	\$ -	\$ 70,000	\$ -	\$ 70,000	\$ 70,000	\$ -	\$ -	\$ 70,000.00	
City of Lake Stevens	US 2 trestle HOV/Transit Trestle Congestion Jump	0	\$ -	\$ -	\$ 1,822,000	\$ -	\$ 1,822,000	\$ 1,822,000	\$ -	\$ -	\$ 1,822,000.00	
Intercity Transit	Route 612 Express Service Expansion	\$993,320	\$ 993,320	\$ 1,050,000.00	\$ 993,320	\$ 1,050,000	\$ -	\$ 993,320	\$ 1,050,000	\$ -	\$ -	
Skagit Transit	Skagit Transit Connector Services Expansion Project	\$576,204	\$ 576,204	\$ 639,000.00	\$ 576,204	\$ 639,000	\$ -	\$ 576,204	\$ 639,000	\$ -	\$ -	
King County Metro	Northgate Transit Center TOD - Access and Facility Improvements	\$728,944	\$ 728,944	\$ 4,512,000.00	\$ 728,944	\$ 4,512,000	\$ -	\$ 728,944	\$ -	\$ -	\$ -	
King County Metro	Route 101 Service Increase: Downtown Renton to/from Downtown Seattle	\$1,626,587	\$ 1,626,587	\$ 1,460,000.00	\$ 1,626,587	\$ 1,460,000	\$ -	\$ 1,626,587	\$ -	\$ -	\$ -	
King County Metro	Eastlake Off-Street Layover Facility	\$1,760,000	\$ 1,760,000	\$ 6,337,000.00	\$ 1,760,000	\$ 6,337,000	\$ -	\$ 1,760,000	\$ -	\$ -	\$ -	
Community Transit	Swift Green Line Bus Rapid Transit - 60 ft Expansion Buses	\$7,000,000	\$ 7,000,000	\$ -	\$ 7,000,000	\$ -	\$ -	\$ 7,000,000	\$ -	\$ -	\$ -	
Spokane Transit	Monroe/Regal High Performance Transit (HPT) Corridor Improvements and Park & Ride Construction	\$3,925,000	\$ 3,925,000	\$ -	\$ 3,925,000	\$ -	\$ -	\$ 3,925,000	\$ -	\$ -	\$ -	
King County Metro	Renton to Auburn Transit Speed, Reliability and Service Improvements Project	\$3,530,229	\$ 3,530,229	\$ 4,663,000.00	\$ 3,530,229	\$ 4,663,000	\$ -	\$ 3,530,229	\$ -	\$ -	\$ -	
Kitsap Transit	Silverdale Transit Center	\$5,300,000	\$ 5,300,000	\$ 1,700,000.00	\$ 5,300,000	\$ 1,700,000	\$ -	\$ 5,300,000	\$ -	\$ -	\$ -	
Intercity Transit	Intercity Transit - Design and Construction - Regional Vanpool Service Center	\$2,000,000	\$ 2,000,000	\$ 3,900,000.00	\$ 2,000,000	\$ 3,900,000	\$ -	\$ 2,000,000	\$ 3,900,000	\$ -	\$ -	
Clallam Transit	Carlsborg-Sequim Area Park and Ride	\$160,000	\$ 160,000	\$ 450,000.00	\$ 160,000	\$ 450,000	\$ -	\$ 160,000	\$ 450,000	\$ -	\$ -	
CTRAN	C-TRAN Diesel/Electric Hybrid Vehicle Purchase	\$5,812,993	\$ 5,812,993	\$ -	\$ 5,812,993	\$ -	\$ -	\$ 5,812,993	\$ -	\$ -	\$ -	
King County Metro	King County Metro/Sound Transit Link Station Integration	\$624,000	\$ 624,000	\$ 1,456,000.00	\$ 624,000	\$ 1,456,000	\$ -	\$ 624,000	\$ -	\$ -	\$ -	
Kitsap Transit	Wheaton Way Transit Center	\$4,000,000	\$ 4,000,000	\$ 2,000,000.00	\$ 4,000,000	\$ 2,000,000	\$ -	\$ 4,000,000	\$ -	\$ -	\$ -	
City of Everett	Wireless Electric Bus Riverfront to Waterfront Connector	\$2,880,000	\$ 2,880,000	\$ -	\$ 2,880,000	\$ -	\$ -	\$ 2,880,000	\$ -	\$ -	\$ -	
Grant Transit	Moses Lake - Ellensburg Express to CWU	\$169,650	\$ 169,650	\$ 203,000.00	\$ 169,650	\$ 203,000	\$ -	\$ 169,650	\$ -	\$ -	\$ -	
City of Everett	80 Stall Park and Ride Expansion	\$250,000	\$ 250,000	\$ 500,000.00	\$ 250,000	\$ 500,000	\$ -	\$ 250,000	\$ -	\$ -	\$ -	
Grant Transit	Moses Lake - Wenatchee Connector to WVC	\$143,910	\$ 143,910	\$ 170,000.00	\$ 143,910	\$ 170,000	\$ -	\$ 143,910	\$ -	\$ -	\$ -	
Clallam Transit	Two 30-Foot All Electric Buses for Downtown Circulator and Route Deviation	\$1,197,343	\$ 1,197,343	\$ -	\$ 1,197,343	\$ -	\$ -	\$ 1,197,343	\$ -	\$ -	\$ -	
King County Metro	Totem Lake/Kirkland to Bellevue/Eastgate Transit Corridor Speed & Reliability Improvements	\$909,000	\$ 909,000	\$ 1,211,000.00	\$ 909,000	\$ 1,211,000	\$ -	\$ 909,000	\$ -	\$ -	\$ -	
LINK	Park and Ride	\$3,222,000	\$ 3,222,000	\$ -	\$ 3,222,000	\$ -	\$ -	\$ 3,222,000	\$ -	\$ -	\$ -	
Wahkiakum County	Wahkiakum County Health and Human Services Regional Mobility Expanded Services Grant	\$222,000	\$ 222,000	\$ 222,000.00	\$ 222,000	\$ 222,000	\$ -	\$ 222,000	\$ -	\$ -	\$ -	
Yakima Transit	Application for 20 Transit Shelters - Yakima Transit	\$152,000	\$ 152,000	\$ -	\$ 152,000	\$ -	\$ -	\$ 152,000	\$ -	\$ -	\$ -	
King County Metro	Transit Speed & Reliability Hot Spot Improvement Program	\$600,000	\$ 600,000	\$ 1,400,000.00	\$ 600,000	\$ 1,400,000	\$ -	\$ 600,000	\$ -	\$ -	\$ -	
City of Seattle	Delridge to Burien RapidRide Line	\$5,000,000	\$ 5,000,000	\$ 5,000,000.00	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	
		\$52,783,180	\$ 52,783,180	\$ 36,873,000.00	\$ 55,155,180	\$ 37,193,000	\$ 2,372,000	\$ 60,403,180	\$ 11,859,000	\$ 5,248,000	\$ -	
Re-appropriated projects from Prior Biennium												
Mason Transit	Parke and Ride		\$ 5,585,000		\$ 5,585,000		\$ -	\$ -		\$ (5,585,000)	\$ -	
Seattle DOT	Broadway Streetcar (didn't use in 15-17 pushing into 17-19)		\$ 4,000,000		\$ 4,000,000		\$ -	\$ 4,000,000	\$ -	\$ -	\$ -	
King County Metro	1-90 Manage Demand		\$ 1,258,000		\$ 1,258,000		\$ -	\$ 1,258,000	\$ -	\$ -	\$ -	
King County Metro	Rt 245 Corridor Speed		\$ 600,000		\$ 600,000		\$ -	\$ 600,000	\$ -	\$ -	\$ -	
Seattle DOT	23rd Ave transit Improvements		\$ 100,000		\$ 100,000		\$ -	\$ 100,000	\$ -	\$ -	\$ -	
Spokane Transit	Central City Line		\$ 2,167,000		\$ 2,167,000		\$ -	\$ 2,167,000	\$ -	\$ -	\$ -	
			\$ 13,710,000		\$ 13,710,000		\$ -	\$ 8,125,000	\$ -	\$ (5,585,000)	\$ -	
			\$ 92,341,180.00	\$ 39,831,000.00	\$ 94,347,180	\$ 3,800,000.00	Dif from Gov	\$ 94,376,180	\$ 29,000	Dif from Sen	\$ 2,035,000	Dif from Gov

Governor Budget

Transit Project List											
Agency	Project Title	15-17	17-19	19-21	21-23	23-25	25-27	27-29	29-31	Project Totals	
Yakima Transit	Additional Buses	\$ 2,000,000								\$	2,000,000
KCM	Bike Share Expansion	\$ 175,000	\$ 325,000	\$ -	\$ 2,103,000	\$ 2,898,000				\$	5,501,000
Everett Transit	N. Broadway Bus Stop	\$ 1,000,000	\$ 2,000,000							\$	3,000,000
San Juan County	Orcas Village P&R	\$ 737,000	\$ 23,000							\$	760,000
KCM	RapidRide Expansion	\$ 500,000	\$ 1,000,000	\$ 2,257,000	\$ 4,243,000					\$	8,000,000
KCM	Route 40 Northgate to Dtw	\$ -	\$ -	\$ 1,000,000	\$ 2,000,000					\$	3,000,000
KCM	Route 43 & 44	\$ -	\$ -	\$ -	\$ 3,000,000					\$	3,000,000
Spokane Transit	Central City Line	\$ 3,000,000	\$ 6,000,000	\$ 5,000,000	\$ 1,000,000					\$	15,000,000
Skagit Transit	System Enhancements ect.	\$ 831,000								\$	831,000
Island Transit	Tri-County	\$ 2,300,000								\$	2,300,000
City of Seattle	Trolley Expansion	\$ 2,022,000	\$ -	\$ -	\$ 2,545,000	\$ 3,434,000				\$	8,001,000
KCM	67th to Fremont	\$ -	\$ -	\$ -	\$ -	\$ 900,000	\$ 2,100,000			\$	3,000,000
Kitsap Transit	East Brem Transfer	\$ -	\$ -	\$ 3,000,000						\$	3,000,000
City of Seattle	MLK Way/Rainier Ave	\$ -	\$ -	\$ -	\$ -	\$ 900,000				\$	900,000
City of Seattle	Northgate Transit Center	\$ -	\$ 5,000,000	\$ 5,000,000						\$	10,000,000
Mason Transit	Park and Ride Development	\$ -	\$ 867,000	\$ 633,000						\$	1,500,000
KCM	Route 48 North University	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 2,000,000			\$	3,000,000
Kitsap Transit	Silverdale Transfer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,300,000			\$	2,300,000
Pierce Transit	SR 7 Express Services	\$ -	\$ -	\$ -	\$ -	\$ 1,903,000	\$ 4,964,000	\$ 4,990,000	\$ 3,144,000	\$	15,001,000
Community Transit	SWIFT II	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,683,000	\$ 5,000,000	\$ 2,318,000	\$	10,001,000
CTRAN	Vancouver Mall Transit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000	\$ 1,600,000	\$ 600,000	\$	3,200,000
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,835,000	\$	7,835,000
FY Totals		\$ 12,565,000	\$ 15,215,000	\$ 16,890,000	\$ 14,891,000	\$ 11,035,000	\$ 12,747,000	\$ 13,890,000	\$ 13,897,000	\$	111,130,000

Senate Budget

Transit Project List											
Agency	Project Title	15-17	17-19	19-21	21-23	23-25	25-27	27-29	29-31	Project Totals	
Yakima Transit	Additional Buses	\$ 2,000,000								\$	2,000,000
KCM	Bike Share Expansion	\$ 175,000	\$ 325,000	\$ -	\$ 2,103,000	\$ 2,898,000				\$	5,501,000
Everett Transit	N. Broadway Bus Stop	\$ 1,000,000	\$ 2,000,000							\$	3,000,000
San Juan County	Orcas Village P&R	\$ 737,000	\$ 23,000							\$	760,000
KCM	RapidRide Expansion	\$ 500,000	\$ 1,000,000	\$ 2,257,000	\$ 4,243,000					\$	8,000,000
KCM	Route 40 Northgate to Dtw	\$ -	\$ -	\$ 1,000,000	\$ 2,000,000					\$	3,000,000
KCM	Route 43 & 44	\$ -	\$ -	\$ -	\$ 3,000,000					\$	3,000,000
Spokane Transit	Central City Line	\$ 3,000,000	\$ 6,000,000	\$ 5,000,000	\$ 1,000,000					\$	15,000,000
Skagit Transit	System Enhancements ect.	\$ 831,000								\$	831,000
Island Transit	Tri-County	\$ 2,300,000								\$	2,300,000
City of Seattle	Trolley Expansion	\$ 2,022,000	\$ -	\$ -	\$ 2,545,000	\$ 3,434,000				\$	8,001,000
KCM	67th to Fremont	\$ -	\$ -	\$ -	\$ -	\$ 900,000	\$ 2,100,000			\$	3,000,000
Kitsap Transit	East Brem Transfer	\$ -	\$ -	\$ 3,000,000						\$	3,000,000
City of Seattle	MLK Way/Rainier Ave	\$ -	\$ -	\$ -	\$ -	\$ 900,000				\$	900,000
City of Seattle	Northgate Transit Center	\$ -	\$ 5,000,000	\$ 5,000,000						\$	10,000,000
Mason Transit	Park and Ride Development	\$ -	\$ 867,000	\$ 633,000						\$	1,500,000
KCM	Route 48 North University	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 2,000,000			\$	3,000,000
Kitsap Transit	Silverdale Transfer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,300,000			\$	2,300,000
Pierce Transit	SR 7 Express Services	\$ -	\$ -	\$ -	\$ -	\$ 1,903,000	\$ 4,964,000	\$ 4,990,000	\$ 3,144,000	\$	15,001,000
Community Transit	SWIFT II	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,683,000	\$ 5,000,000	\$ 2,318,000	\$	10,001,000
CTRAN	Vancouver Mall Transit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000	\$ 1,600,000	\$ 600,000	\$	3,200,000
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,835,000	\$	7,835,000
FY Totals		\$ 12,565,000	\$ 15,215,000	\$ 16,257,000	\$ 14,891,000	\$ 11,035,000	\$ 12,747,000	\$ 13,890,000	\$ 13,897,000	\$	111,130,000

House Budget

Transit Project List											
Agency	Project Title	15-17	17-19	19-21	21-23	23-25	25-27	27-29	29-31	Project Totals	
Yakima Transit	Additional Buses	\$ 2,000,000								\$	2,000,000
KCM	Bike Share Expansion	\$ 175,000	\$ 325,000	\$ -	\$ 2,103,000	\$ 2,898,000				\$	5,501,000
Everett Transit	N. Broadway Bus Stop	\$ 1,000,000	\$ 2,000,000							\$	3,000,000
San Juan County	Orcas Village P&R	\$ 737,000	\$ 23,000							\$	760,000
KCM	RapidRide Expansion	\$ 500,000	\$ 1,000,000	\$ 2,257,000	\$ 4,243,000					\$	8,000,000
KCM	Route 40 Northgate to Dtw	\$ -	\$ -	\$ 1,000,000	\$ 2,000,000					\$	3,000,000
KCM	Route 43 & 44	\$ -	\$ -	\$ -	\$ 3,000,000					\$	3,000,000
Spokane Transit	Central City Line	\$ 3,000,000	\$ 6,000,000	\$ 5,000,000	\$ 1,000,000					\$	15,000,000
Skagit Transit	System Enhancements ect.	\$ 831,000								\$	831,000
Island Transit	Tri-County	\$ 2,300,000								\$	2,300,000
City of Seattle	Trolley Expansion	\$ 2,022,000	\$ -	\$ -	\$ 2,545,000	\$ 3,434,000				\$	8,001,000
KCM	67th to Fremont	\$ -	\$ -	\$ -	\$ -	\$ 900,000	\$ 2,100,000			\$	3,000,000
Kitsap Transit	East Brem Transfer	\$ -	\$ -	\$ 3,000,000						\$	3,000,000
City of Seattle	MLK Way/Rainier Ave	\$ -	\$ -	\$ -	\$ -	\$ 900,000				\$	900,000
City of Seattle	Northgate Transit Center	\$ -	\$ 5,000,000	\$ 5,000,000						\$	10,000,000
Mason Transit	Park and Ride Development	\$ -	\$ 867,000	\$ 633,000					\$ 5,985,000	\$	7,085,000
KCM	Route 48 North University	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 2,000,000			\$	3,000,000
Kitsap Transit	Silverdale Transfer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,300,000			\$	2,300,000
Pierce Transit	SR 7 Express Services	\$ -	\$ -	\$ -	\$ -	\$ 1,903,000	\$ 4,964,000	\$ 4,990,000	\$ 3,144,000	\$	15,001,000
Community Transit	SWIFT II	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,683,000	\$ 5,000,000	\$ 2,318,000	\$	10,001,000
CTRAN	Vancouver Mall Transit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000	\$ 1,600,000	\$ 600,000	\$	3,200,000
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,300,000	\$	2,300,000
FY Totals		\$ 12,565,000	\$ 17,915,000	\$ 19,390,000	\$ 24,691,000	\$ 9,132,000	\$ 7,783,000	\$ 8,900,000	\$ 10,803,000	\$	111,179,000

Last years listings
This is the list that WSTA put together for reference.

Agency	Project	15-17	17-19	19-21	21-23	23-25	Future	Total
Yakima	Yakima Transit - Additional Buses	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
KCM	Bike Share Expansion - Kirkland	\$ 3,500,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 5,500,000
Everett Transit	North Broadway Bus Stop Safety	\$ 1,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
San Juan County	Orcas Village Park & Ride	\$ 737,000	\$ 23,000	\$ -	\$ -	\$ -	\$ -	\$ 760,000
KCM	RapidRide Expansion, Burien-Dei	\$ 1,500,000	\$ 3,500,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 8,000,000
KCM	Route 40 Northgate to Downtown	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
KCM	Route 43 and Route 44 - Ballard	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
Spokane	Spokane Central City Line	\$ -	\$ 7,500,000	\$ 7,500,000	\$ -	\$ -	\$ -	\$ 15,000,000
Skagit Transit	System Enhancements, Expansion	\$ 831,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 831,000
Island Transit	Tri-County Connector	\$ 2,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,300,000
City of Seattle	Trolley Expansion/Electrification	\$ 2,022,000	\$ 5,978,000	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000
KCM	67th to Fremont Transit Corridor	\$ -	\$ -	\$ -	\$ 1,250,000	\$ 1,750,000	\$ -	\$ 3,000,000
Kitsap Transit	East Bremerton Transfer Center	\$ -	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 3,000,000
City of Seattle	MLK Way/Rainier Ave S/C Improv	\$ -	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ 900,000
City of Seattle	Northgate Transit Center Ped Bri	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 10,000,000
Mason Transit	Park and Ride Development	\$ 2,250,000	\$ 7,085,000	\$ -	\$ -	\$ -	\$ -	\$ 9,335,000
KCM	Route 48 North University Link St	\$ -	\$ -	\$ -	\$ 1,250,000	\$ 1,750,000	\$ -	\$ 3,000,000
Kitsap Transit	Silverdale Transfer Center	\$ -	\$ -	\$ 2,300,000	\$ -	\$ -	\$ -	\$ 2,300,000
Pierce Transit	SR7 Express Service Tacoma to P	\$ -	\$ -	\$ 2,500,000	\$ 5,000,000	\$ 7,500,000	\$ -	\$ 15,000,000
Community Transit	SWIFT II Bus Rapid Transit	\$ -	\$ -	\$ 2,500,000	\$ 3,750,000	\$ 3,750,000	\$ -	\$ 10,000,000
C-Tran	Vancouver Mall Transit Center Rd	\$ -	\$ -	\$ 3,200,000	\$ -	\$ -	\$ -	\$ 3,200,000
Totals		\$ 16,140,000	\$ 34,086,000	\$ 24,000,000	\$ 8,400,000	\$ 8,500,000	\$ -	\$ 111,126,000

Source <http://ofm.wa.gov/budget14/bills/16Gov0031TransitProjects.pdf>
 Tier 1 http://ncap.wa.gov/ncap/Budget/Detail/2015/CLTAPDoc2015NL-3_0629.pdf
 Tier 2