

Grant Source	Actual 15-17	Approved 17-19	Senate 17-19 Sup	House 17-19 Sup	Approved 17-19 Sup
Regional Mobility Grant	\$ 56,300,000	\$ 93,920,000	\$ 101,786,000	\$ 101,850,000	
Rural Mobility Grant	\$ 20,400,000	\$ 32,223,000	\$ 32,223,000	\$ 32,223,000	
Special Needs	\$ 32,500,000	\$ 40,679,000	\$ 40,676,000	\$ 40,676,000	
Vanpool Investment Program	\$ 7,000,000	\$ 10,290,000	\$ 10,702,000	\$ 10,702,000	
Tiered List (Package)	\$ 13,900,000	\$ 17,915,000	\$ 20,891,000	\$ 20,891,000	
Commute Trip	\$ 6,400,000	\$ 6,674,000	\$ 7,674,000	\$ 6,674,000	
Coordination Grants (PS only)	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	
Operating Assistance (ended)	0				
	\$ 137,500,000	\$ 203,701,000	\$ 215,952,000	\$ 215,016,000	\$ -

17-19 does not include Federal Allocation Amount

Proviso's	17-19 Budget	Senate Sup	House Sup
CTR Pilot Program	In	In	In
KCM ORCA Pilot Program	In	In	in
CTR - 1 Million for ORCA small biz		In	Not in
Pierce Transit Proviso Signage		Not in	\$ 300,000
WSTA Study		Not In	\$ 315,000

		Approved '17-'19 Budget		Senate Sup Budget		House Sup Budget		Approved '17-'19 Budget	
		Final Approved '17-'19 Budget		Final Approved '17-'19 Budget		Final Approved '17-'19 Budget		Final Approved '17-'19 Budget	
		2 year	4 year	2 year	4 year	2 year	4 year	2 year	4 year
3rd and 4th Year Projects									
King County Metro	SR 522 and I-5	\$ 2,158,000		\$ 2,158,000		\$ 2,158,000		\$ 2,158,000	
Community Transit	Seaway Transit Center-Swift II BRT	\$ 3,800,000		\$ 4,359,000		\$ 4,359,000		\$ 4,359,000	
WSDOT	SR 525 - Pedestrian Improvements	\$ 1,744,000		\$ 2,152,000		\$ 2,152,000		\$ 2,152,000	
King County Metro	Park and Ride Efficiency and Access Project	\$ 1,950,000		\$ 2,160,000		\$ 2,160,000		\$ 2,160,000	
City of Tacoma	Tacoma Link Expansion Phase 1	\$ 2,500,000		\$ 2,500,000		\$ 2,500,000		\$ 2,500,000	
Pierce Transit	Route 1 Connections/Route 4 112th Street Peak Hour Serve	\$ 3,482,000		\$ 3,470,000		\$ 3,470,000		\$ 3,470,000	
Link Transit	Wenatchee Riverfront Shuttle	\$ 1,260,000		\$ 1,260,000		\$ 1,260,000		\$ 1,260,000	
Mason Transit	Regional Express Commuter Bus Service	\$ 452,000		\$ 452,000		\$ 452,000		\$ 452,000	
Spokane Transit Authority	West Plains Transit Center	\$ 8,091,000		\$ 6,504,000		\$ 6,504,000		\$ 6,504,000	
		\$ 25,437,000		\$ 25,015,000		\$ 25,015,000		\$ 25,015,000	
New Projects									
Spokane Transit	Spokane Falls CC Transit Station	\$ 2,128,000		\$ 2,128,000		\$ 2,128,000		\$ 2,128,000	
Pullman Transit	Increasing Capacity	\$ 530,000		\$ 530,000		\$ 530,000		\$ 530,000	
Klickitat County	Mt. Adams Express	\$ 480,000	\$ 320,000	\$ 480,000	\$ 320,000	\$ 480,000	\$ 320,000	\$ 480,000	\$ 320,000
Skamania County	Seasonal Weekend Transit to Alleviate Congestion/safety	\$ 70,000		\$ 70,000		\$ 70,000		\$ 70,000	
City of Lake Stevens	US 2 Irestle HOV/Transit Trestle Congestion Jump	\$ 1,822,000		\$ 1,822,000		\$ 1,822,000		\$ 1,822,000	
Intercity Transit	Route 512 Express Service Expansion	\$ 993,320	\$ 1,050,000	\$ 993,320	\$ 1,050,000	\$ 993,320	\$ 1,050,000	\$ 993,320	\$ 1,050,000
Skagit Transit	Skagit Transit Connector Services Expansion Project	\$ 576,204	\$ 639,000	\$ 576,204	\$ 639,000	\$ 576,204	\$ 639,000	\$ 576,204	\$ 639,000
King County Metro	Northgate Transit Center TOD - Access and Facility Improvements	\$ 728,944	\$ 4,512,000	\$ 728,944	\$ 4,512,000	\$ 728,944	\$ 4,512,000	\$ 728,944	\$ 4,512,000
King County Metro	Route 101 Service Increase: Downtown Renton to/from Downtown Seattle	\$ 1,626,587	\$ 1,460,000	\$ 1,626,587	\$ 1,460,000	\$ 1,626,587	\$ 1,460,000	\$ 1,626,587	\$ 1,460,000
King County Metro	Eastlake Off-Street Layover Facility	\$ 1,760,000	\$ 6,337,000	\$ 1,760,000	\$ 6,337,000	\$ 1,760,000	\$ 6,337,000	\$ 1,760,000	\$ 6,337,000
Community Transit	Swift Green Line Bus Rapid Transit - 60 ft Expansion Buses	\$ 7,000,000		\$ 7,000,000		\$ 7,000,000		\$ 7,000,000	
Spokane Transit	Monroe/Regal High Performance Transit (HPT) Corridor Improvements and Park & Ride Construction	\$ 3,925,000		\$ 3,925,000		\$ 3,925,000		\$ 3,925,000	
King County Metro	Renton to Auburn Transit Speed, Reliability and Service Improvements Project	\$ 3,530,000	\$ 4,663,000	\$ 3,530,000	\$ 4,663,000	\$ 3,530,000	\$ 4,663,000	\$ 3,530,000	\$ 4,663,000
Kitsap Transit	Silverdale Transit Center	\$ 5,300,000	\$ 1,700,000	\$ 5,300,000	\$ 1,700,000	\$ 5,300,000	\$ 1,700,000	\$ 5,300,000	\$ 1,700,000
Intercity Transit	Intercity Transit - Design and Construction - Regional Vanpool Service Center	\$ 2,000,000	\$ 3,900,000	\$ 2,000,000	\$ 3,900,000	\$ 2,000,000	\$ 3,900,000	\$ 2,000,000	\$ 3,900,000
Clallam Transit	Carlsborg-Sequim Area Park and Ride	\$ 160,000	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CTRAM	C-TRAN Diesel/Electric Hybrid Vehicle Purchase	\$ 5,812,993		\$ 5,812,993		\$ 5,812,993		\$ 5,812,993	
King County Metro	King County Metro/Sound Transit Link Station Integration	\$ 624,000	\$ 1,456,000	\$ 624,000	\$ 1,456,000	\$ 624,000	\$ 1,456,000	\$ 624,000	\$ 1,456,000
Kitsap Transit	Wheaton Way Transit Center	\$ 4,000,000	\$ 2,000,000	\$ 4,000,000	\$ 2,000,000	\$ 4,000,000	\$ 2,000,000	\$ 4,000,000	\$ 2,000,000
City of Everett	Wireless Electric Bus Riverfront to Waterfront Connector	\$ 2,880,000		\$ 2,880,000		\$ 2,880,000		\$ 2,880,000	
Grant Transit	Moses Lake - Ellensburg Express to CWU	\$ 169,650	\$ 203,000	\$ 169,650	\$ 203,000	\$ 169,650	\$ 203,000	\$ 169,650	\$ 203,000
City of Everett	80 Stall Park and Ride Expansion	\$ 250,000	\$ 500,000	\$ 250,000	\$ 500,000	\$ 250,000	\$ 500,000	\$ 250,000	\$ 500,000
Grant Transit	Moses Lake - Wenatchee Connector to WWC	\$ 143,910	\$ 170,000	\$ 143,910	\$ 170,000	\$ 143,910	\$ 170,000	\$ 143,910	\$ 170,000
Clallam Transit	Two 30-Foot All Electric Buses for Downtown Circulator and Route Deviation	\$ 1,197,343		\$ -		\$ -		\$ -	
King County Metro	Totem Lake/Kirkland to Bellevue/Eastgate Transit Corridor Speed & Reliability Improvements	\$ 909,000	\$ 1,221,100	\$ 909,000	\$ 1,221,100	\$ 909,000	\$ 1,221,100	\$ 909,000	\$ 1,221,100
LINK	Park and Ride	\$ 3,222,000		\$ 3,222,000		\$ 3,222,000		\$ 3,222,000	
Wahkiakum County	Wahkiakum County Health and Human Services Regional Mobility Expanded Services Grant	\$ 222,000	\$ 222,000	\$ 222,000	\$ 222,000	\$ 222,000	\$ 222,000	\$ 222,000	\$ 222,000
Yakima Transit	Application for 20 Transit Shelters - Yakima Transit	\$ 152,000		\$ 152,000		\$ 152,000		\$ 152,000	
King County Metro	Transit Speed & Reliability Hot Spot Improvement Program	\$ 600,000	\$ 1,400,000	\$ 600,000	\$ 1,400,000	\$ 600,000	\$ 1,400,000	\$ 600,000	\$ 1,400,000
City of Seattle	Delridge to Burien RapidRide Line	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Spokane Transit	UpperRiver Transit Center	\$ 3,000,000		\$ 3,000,000		\$ 3,000,000		\$ 3,000,000	
	Sub Total	\$ 57,812,951	\$ 37,203,100	\$ 59,455,608	\$ 36,753,100	\$ 59,455,608	\$ 36,753,100	\$ 59,455,608	\$ 36,753,100
Re-appropriated projects from Prior Biennium									
Mason Transit	Parke and Ride	\$ 2,500,000		\$ 4,444,000		\$ 4,444,000		\$ 4,444,000	
Seattle DOT	Broadway Streetcar (didn't use in 15-17 pushing into 17-19)	\$ 1,258,000		\$ 1,258,000		\$ 1,258,000		\$ 1,258,000	
King County Metro	Rt 245 Corridor Speed	\$ 600,000		\$ 1,592,000		\$ 1,592,000		\$ 1,592,000	
Seattle DOT	23rd Ave transit improvements	\$ 100,000		\$ 55,000		\$ 55,000		\$ 55,000	
Spokane Transit	Central City Line	\$ 2,167,000		\$ 2,167,000		\$ 2,167,000		\$ 2,167,000	
	Sub Total	\$ 10,625,000		\$ 13,516,000		\$ 13,516,000		\$ 13,516,000	
Continuing Biennia									
City of Tukwila	Urban Center Ped Bridge			\$ 1,987,000		\$ 1,987,000		\$ 1,987,000	
Kitsap Transit	SR 23 305 Interchange Improvements			\$ 757,000		\$ 757,000		\$ 757,000	
Pullman Transit	Electric hybrid Buses			\$ 3,800,000		\$ 3,800,000		\$ 3,800,000	
	Sub Total			\$ 6,544,000		\$ 6,544,000		\$ 6,544,000	
	Grant Total	\$ 93,874,951	\$ 37,203,100	\$ 101,786,608	\$ 36,753,100	\$ 101,786,608	\$ 36,753,100	\$ 101,786,608	\$ 36,753,100
Contingency									
Pierce Transit	SR 7 Park and ride			\$ 2,500,000	\$ 5,500,000	\$ 2,500,000	\$ 5,500,000	\$ 2,500,000	\$ 5,500,000
Longview	Downtown Transit Center Expansion			\$ 1,090,000	\$ 50,000	\$ 1,090,000	\$ 50,000	\$ 1,090,000	\$ 50,000

By Jurisdiction		Approved '17-'19 Budget		Senate Sup Budget		House Sup Budget		Approved '17-'19 Budget	
Jurisdiction	Project Name								
City of Everett	Wireless Electric Bus Riverfront to Waterfront Connector	\$ 2,880,000		\$ 2,880,000		\$ 2,880,000		\$ 2,880,000	
City of Everett	80 Stall Park and Ride Expansion	\$ 250,000	\$ 500,000	\$ 250,000	\$ 500,000	\$ 250,000	\$ 500,000	\$ 250,000	\$ 500,000
City of Lake Stevens	US 2 Irestle HOV/Transit Trestle Congestion Jump	\$ 1,822,000		\$ 1,822,000		\$ 1,822,000		\$ 1,822,000	
City of Seattle	Delridge to Burien RapidRide Line	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
City of Tacoma	Tacoma Link Expansion Phase 1	\$ 2,500,000		\$ 2,500,000		\$ 2,500,000		\$ 2,500,000	
City of Tukwila	Urban Center Ped Bridge			\$ 1,987,000		\$ 1,987,000		\$ 1,987,000	
Clallam Transit	Carlsborg-Sequim Area Park and Ride	\$ 160,000	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clallam Transit	Two 30-Foot All Electric Buses for Downtown Circulator and Route Deviation	\$ 1,197,343		\$ -		\$ -		\$ -	
Community Transit	Seaway Transit Center-Swift II BRT	\$ 3,800,000		\$ 4,359,000		\$ 4,359,000		\$ 4,359,000	
Community Transit	Swift Green Line Bus Rapid Transit - 60 ft Expansion Buses	\$ 7,000,000		\$ 7,000,000		\$ 7,000,000		\$ 7,000,000	
CTRAM	C-TRAN Diesel/Electric Hybrid Vehicle Purchase	\$ 5,812,993		\$ 5,812,993		\$ 5,812,993		\$ 5,812,993	
Grant Transit	Moses Lake - Ellensburg Express to CWU	\$ 169,650	\$ 203,000	\$ 169,650	\$ 203,000	\$ 169,650	\$ 203,000	\$ 169,650	\$ 203,000
Grant Transit	Moses Lake - Wenatchee Connector to WWC	\$ 143,910	\$ 170,000	\$ 143,910	\$ 170,000	\$ 143,910	\$ 170,000	\$ 143,910	\$ 170,000
Intercity Transit	Route 612 Express Service Expansion	\$ 993,320	\$ 1,050,000	\$ 993,320	\$ 1,050,000	\$ 993,320	\$ 1,050,000	\$ 993,320	\$ 1,050,000
Intercity Transit	Intercity Transit - Design and Construction - Regional Vanpool Service Center	\$ 2,000,000	\$ 3,900,000	\$ 2,000,000	\$ 3,900,000	\$ 2,000,000	\$ 3,900,000	\$ 2,000,000	\$ 3,900,000
King County Metro	SR 522 and I-5	\$ 2,158,000		\$ 2,158,000		\$ 2,158,000		\$ 2,158,000	
King County Metro	Park and Ride Efficiency and Access Project	\$ 1,950,000		\$ 2,160,000		\$ 2,160,000		\$ 2,160,000	
King County Metro	Northgate Transit Center TOD - Access and Facility Improvements	\$ 728,944	\$ 4,512,000	\$ 728,944	\$ 4,512,000	\$ 728,944	\$ 4,512,000	\$ 728,944	\$ 4,512,000
King County Metro	Route 101 Service Increase: Downtown Renton to/from Downtown Seattle	\$ 1,626,587	\$ 1,460,000	\$ 1,626,587	\$ 1,460,000	\$ 1,626,587	\$ 1,460,000	\$ 1,626,587	\$ 1,460,000
King County Metro	Eastlake Off-Street Layover Facility	\$ 1,760,000	\$ 6,337,000	\$ 1,760,000	\$ 6,337,000	\$ 1,760,000	\$ 6,337,000	\$ 1,760,000	\$ 6,337,000
King County Metro	Renton to Auburn Transit Speed, Reliability and Service Improvements Project	\$ 3,530,000	\$ 4,663,000	\$ 3,530,000	\$ 4,663,000	\$ 3,530,000	\$ 4,663,000	\$ 3,530,000	\$ 4,663,000
King County Metro	King County Metro/Sound Transit Link Station Integration	\$ 624,000	\$ 1,456,000	\$ 624,000	\$ 1,456,000	\$ 624,000	\$ 1,456,000	\$ 624,000	\$ 1,456,000
King County Metro	Totem Lake/Kirkland to Bellevue/Eastgate Transit Corridor Speed & Reliability Improvements	\$ 909,000	\$ 1,221,100	\$ 909,000	\$ 1,221,100	\$ 909,000	\$ 1,221,100	\$ 909,000	\$ 1,221,100
King County Metro	Transit Speed & Reliability Hot Spot Improvement Program	\$ 600,000	\$ 1,400,000	\$ 600,000	\$ 1,400,000	\$ 600,000	\$ 1,400,000	\$ 600,000	\$ 1,400,000
King County Metro	1-90 Manage Demand	\$ 1,258,000		\$ 1,258,000		\$ 1,258,000		\$ 1,258,000	
King County Metro	Rt 245 Corridor Speed	\$ 600,000		\$ 1,592,000		\$ 1,592,000		\$ 1,592,000	
Kitsap Transit	Silverdale Transit Center	\$ 5,300,000	\$ 1,700,000	\$ 5,300,000	\$ 1,700,000	\$ 5,300,000	\$ 1,700,000	\$ 5,300,000	\$ 1,700,000
Kitsap Transit	Wheaton Way Transit Center	\$ 4,000,000	\$ 2,000,000	\$ 4,000,000	\$ 2,000,000	\$ 4,000,000	\$ 2,000,000	\$ 4,000,000	\$ 2,000,000
Kitsap Transit	SR 23 305 Interchange Improvements			\$ 757,000		\$ 757,000		\$ 757,000	
Klickitat County	Mt. Adams Express	\$ 480,000	\$ 320,000	\$ 480,000	\$ 320,000	\$ 480,000	\$ 320,000	\$ 480,000	\$ 320,000
LINK	Park and Ride	\$ 3,222,000		\$ 3,222,000		\$ 3,222,000		\$ 3,222,000	
Link Transit	Wenatchee Riverfront Shuttle	\$ 1,260,000		\$ 1,260,000		\$ 1,260,000		\$ 1,260,000	
Mason Transit	Parke and Ride	\$ 2,500,000		\$ 4,444,000		\$ 4,444,000		\$ 4,444,000	
Mason Transit	Regional Express Commuter Bus Service	\$ 452,000		\$ 452,000		\$ 452,000		\$ 452,000	
Pierce Transit	Route 1 Connections/Route 4 112th Street Peak Hour Serve	\$ 3,482,000		\$ 3,470,000		\$ 3,470,000		\$ 3,470,000	
Pullman Transit	Electric hybrid Buses			\$ 3,800,000		\$ 3,800,000		\$ 3,800,000	
Pullman Transit	Increasing Capacity	\$ 530,000		\$ 530,000		\$ 530,000		\$ 530,000	
Seattle DOT	Broadway Streetcar (didn't use in 15-17 pushing into 17-19)</								

Final Approved '17-'19 Transportation Budget

Transit Project List

Agency	Project Title	15-17	17-19	19-21	21-23	23-25	25-27	27-29	29-31	Project Totals
Yakima Transit	Additional Buses	\$ 2,000,000								\$ 2,000,000
KCM	Bike Share Expansion	\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,685,000	\$ 2,640,000	\$ 5,500,000
Everett Transit	N. Broadway Bus Stop	\$ 1,000,000	\$ 2,000,000							\$ 3,000,000
San Juan County	Orcas Village P&R	\$ 737,000	\$ 23,000							\$ 760,000
KCM	Rapid Ride Expansion	\$ 500,000	\$ 1,000,000	\$ 2,257,000	\$ 4,243,000					\$ 8,000,000
KCM	Route 40 Northgate to Dtw	\$ -	\$ -	\$ 1,000,000	\$ 2,000,000					\$ 3,000,000
KCM	Route 43 & 44	\$ -	\$ -	\$ -	\$ 3,000,000					\$ 3,000,000
Spokane Transit	Central City Line	\$ 3,000,000	\$ 6,000,000	\$ 5,000,000	\$ 1,000,000					\$ 15,000,000
Skagit Transit	System Enhancements ect.	\$ 831,000								\$ 831,000
Island Transit	Tri-County	\$ 2,300,000								\$ 2,300,000
City of Seattle	Trolley Expansion	\$ 2,022,000	\$ -	\$ -	\$ 2,545,000	\$ 3,434,000				\$ 8,001,000
KCM	67th to Fremont	\$ -	\$ -	\$ -	\$ -	\$ 900,000	\$ 2,100,000			\$ 3,000,000
Kitsap Transit	East Brem Transfer	\$ -	\$ -	\$ 3,000,000						\$ 3,000,000
City of Seattle	MLK Way/Rainier Ave	\$ -	\$ -	\$ -	\$ -	\$ 900,000				\$ 900,000
City of Seattle	Northgate Transit Center	\$ -	\$ 5,000,000	\$ 5,000,000						\$ 10,000,000
Mason Transit	Park and Ride Development	\$ -	\$ 867,000	\$ 633,000	\$ 3,085,000					\$ 4,585,000
KCM	Route 48 North University	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 2,000,000			\$ 3,000,000
Kitsap Transit	Silverdale Transfer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,300,000			\$ 2,300,000
Pierce Transit	SR 7 Express Services	\$ -	\$ 2,700,000	\$ 2,500,000	\$ 9,800,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000
Community Transit	SWIFT II		\$ -	\$ -	\$ 2,103,000	\$ 2,898,000	\$ 2,683,000	\$ 2,316,000		\$ 10,000,000
CTRAN	Vancouver Mall Transit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,600,000	\$ 600,000	\$ 3,200,000
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,750,000	\$ 4,750,000
FY Totals		\$ 12,565,000	\$ 17,590,000	\$ 19,390,000	\$ 27,776,000	\$ 9,132,000	\$ 7,783,000	\$ 8,901,000	\$ 7,990,000	\$ 111,127,000

Senate Budget (Same as House)

Transit Project List

Agency	Project Title	15-17	17-19	19-21	21-23	23-25	25-27	27-29	29-31	Project Totals
KCM	Bike Share Expansion		\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ 2,685,000	\$ 2,640,000	\$ 5,500,000
Everett Transit	N. Broadway Bus Stop		\$ 2,947,000							\$ 3,000,000
San Juan County	Orcas Village P&R	\$ 406,000	\$ 354,000							\$ 760,000
KCM	Rapid Ride Expansion	\$ 287,000	\$ 1,213,000	\$ 2,257,000	\$ 4,243,000					\$ 8,000,000
KCM	Route 40 Northgate to Dtw	\$ -	\$ -	\$ 1,000,000	\$ 2,000,000					\$ 3,000,000
KCM	Route 43 & 44	\$ -	\$ -	\$ -	\$ 3,000,000					\$ 3,000,000
Spokane Transit	Central City Line	\$ 1,366,000	\$ 7,634,000	\$ 5,000,000	\$ 1,000,000					\$ 15,000,000
City of Seattle	Trolley Expansion	\$ 2,021,000	\$ -	\$ -	\$ 2,545,000	\$ 3,434,000				\$ 8,000,000
KCM	67th to Fremont	\$ -	\$ -	\$ -	\$ -	\$ 900,000	\$ 2,100,000			\$ 3,000,000
Kitsap Transit	East Brem Transfer	\$ -	\$ -	\$ 3,000,000						\$ 3,000,000
City of Seattle	MLK Way/Rainier Ave	\$ -	\$ -	\$ -	\$ -	\$ 900,000				\$ 900,000
City of Seattle	Northgate Transit Center	\$ -	\$ 5,000,000	\$ 5,000,000						\$ 10,000,000
Mason Transit	Park and Ride Development	\$ -	\$ 867,000	\$ 633,000	\$ 3,085,000					\$ 4,585,000
KCM	Route 48 North University	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 2,000,000			\$ 3,000,000
Kitsap Transit	Silverdale Transfer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,300,000			\$ 2,300,000
Pierce Transit	SR 7 Express Services	\$ -	\$ 2,700,000	\$ 2,500,000	\$ 9,800,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000
Community Transit	SWIFT II		\$ -	\$ -	\$ 2,103,000	\$ 2,898,000	\$ 2,683,000	\$ 2,316,000		\$ 10,000,000
CTRAN	Vancouver Mall Transit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,600,000	\$ 600,000	\$ 3,200,000
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,750,000	\$ 4,750,000
Unfunded/yet to be funded Projects									Sub Total	\$ 105,995,000
Fully Funded Projects										
Yakima Transit	Additional Buses	\$ 2,000,000								\$ 2,000,000
Skagit Transit	System Enhancements ect.	\$ 831,000								\$ 831,000
Island Transit	Tri-County	\$ 2,300,000								\$ 2,180,000
									Sup Total	\$ 5,011,000
FY Totals		\$ 9,211,000	\$ 20,890,000	\$ 19,390,000	\$ 27,776,000	\$ 9,132,000	\$ 7,783,000	\$ 8,901,000	\$ 7,990,000	\$ 111,006,000

House Budget (same as Senate)

Transit Project List

Agency	Project Title	15-17	17-19	19-21	21-23	23-25	25-27	27-29	29-31	Project Totals
KCM	Bike Share Expansion		\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ 2,685,000	\$ 2,640,000	\$ 5,500,000
Everett Transit	N. Broadway Bus Stop		\$ 2,947,000							\$ 3,000,000
San Juan County	Orcas Village P&R	\$ 406,000	\$ 354,000							\$ 760,000
KCM	Rapid Ride Expansion	\$ 287,000	\$ 1,213,000	\$ 2,257,000	\$ 4,243,000					\$ 8,000,000
KCM	Route 40 Northgate to Dtw	\$ -	\$ -	\$ 1,000,000	\$ 2,000,000					\$ 3,000,000
KCM	Route 43 & 44	\$ -	\$ -	\$ -	\$ 3,000,000					\$ 3,000,000
Spokane Transit	Central City Line	\$ 1,366,000	\$ 7,634,000	\$ 5,000,000	\$ 1,000,000					\$ 15,000,000
City of Seattle	Trolley Expansion	\$ 2,021,000	\$ -	\$ -	\$ 2,545,000	\$ 3,434,000				\$ 8,000,000
KCM	67th to Fremont	\$ -	\$ -	\$ -	\$ -	\$ 900,000	\$ 2,100,000			\$ 3,000,000
Kitsap Transit	East Brem Transfer	\$ -	\$ -	\$ 3,000,000						\$ 3,000,000
City of Seattle	MLK Way/Rainier Ave	\$ -	\$ -	\$ -	\$ -	\$ 900,000				\$ 900,000
City of Seattle	Northgate Transit Center	\$ -	\$ 5,000,000	\$ 5,000,000						\$ 10,000,000
Mason Transit	Park and Ride Development	\$ -	\$ 867,000	\$ 633,000	\$ 3,085,000					\$ 4,585,000
KCM	Route 48 North University	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 2,000,000			\$ 3,000,000
Kitsap Transit	Silverdale Transfer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,300,000			\$ 2,300,000
Pierce Transit	SR 7 Express Services	\$ -	\$ 2,700,000	\$ 2,500,000	\$ 9,800,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000
Community Transit	SWIFT II		\$ -	\$ -	\$ 2,103,000	\$ 2,898,000	\$ 2,683,000	\$ 2,316,000		\$ 10,000,000
CTRAN	Vancouver Mall Transit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,600,000	\$ 600,000	\$ 3,200,000
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,750,000	\$ 4,750,000
Unfunded/yet to be funded Projects									Sup Total	\$ 105,995,000
Fully Funded Projects										
Yakima Transit	Additional Buses	\$ 2,000,000								\$ 2,000,000
Skagit Transit	System Enhancements ect.	\$ 831,000								\$ 831,000
Island Transit	Tri-County	\$ 2,300,000								\$ 2,180,000
									Sup Total	\$ 5,011,000
FY Totals		\$ 9,211,000	\$ 20,890,000	\$ 19,390,000	\$ 27,776,000	\$ 9,132,000	\$ 7,783,000	\$ 8,901,000	\$ 7,990,000	\$ 111,006,000

Original List

This is the list that WSTA put together for reference.

Agency	Project	15-17	17-19	19-21	21-23	23-25	Future	Total
Yakima	Yakima Transit - Additional Buses	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
KCM	Bike Share Expansion - Kirkland, B	\$ 3,500,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 5,500,000
Everett Transit	North Broadway Bus Stop Safety	\$ 1,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
San Juan County	Orcas Village Park & Ride	\$ 737,000	\$ 23,000	\$ -	\$ -	\$ -	\$ -	\$ 760,000
KCM	Rapid Ride Expansion, Burien-Del	\$ 1,500,000	\$ 3,500,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 8,000,000
KCM	Route 40 Northgate to Downtown	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
KCM	Route 43 and Route 44 - Ballard t	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
Spokane	Spokane Central City Line	\$ -	\$ 7,500,000	\$ 7,500,000				\$ 15,000,000
Skagit Transit	System Enhancements, Expansion	\$ 831,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 831,000
Island Transit	Tri-County Connector	\$ 2,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,300,000
City of Seattle	Trolley Expansion/Electrification	\$ 2,022,000	\$ 5,978,000	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000
KCM	67th to Fremont Transit Corridor	\$ -	\$ -	\$ -	\$ 1,250,000	\$ 1,750,000	\$ -	\$ 3,000,000
Kitsap Transit	East Bremerton Transfer Center	\$ -	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 3,000,000
City of Seattle	MLK Way/Rainier Ave SI/C Improv	\$ -	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ 900,000
City of Seattle	Northgate Transit Center Ped Brid	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 10,000,000
Mason Transit	Park and Ride Development	\$ 2,250,000	\$ 7,085,000	\$ -	\$ -	\$ -	\$ -	\$ 9,335,000
KCM	Route 48 North University Link St	\$ -	\$ -	\$ -	\$ 1,250,000	\$ 1,750,000	\$ -	\$ 3,000,000
Kitsap Transit	Silverdale Transfer Center	\$ -	\$ -	\$ 2,300,000	\$ -	\$ -	\$ -	\$ 2,300,000
Pierce Transit	SR7 Express Service Tacoma to Pa	\$ -	\$ -	\$ 2,500,000	\$ 5,000,000	\$ 7,500,000	\$ -	\$ 15,000,000
Community Transit	SWIFT II Bus Rapid Transit	\$ -	\$ -	\$ 2,500,000	\$ 3,750,000	\$ 3,750,000	\$ -	\$ 10,000,000
C-Tran	Vancouver Mall Transit Center Re	\$ -	\$ -	\$ 3,200,000	\$ -	\$ -	\$ -	\$ 3,200,000
Totals		\$ 16,140,000	\$ 34,086,000	\$ 24,000,000	\$ 8,400,000	\$ 8,500,000	\$ -	\$ 111,126,000

Source <http://ofm.wa.gov/budget16/bills/16Gov003TransitProjects.pdf>
http://leap.leg.wa.gov/leap/Budget/Detail/2015/cTLEAPDoc2015NL-3_0629.pdf

Tier 1
 Tier 2